

GOVERNMENT OF WEST BENGAL
OFFICE OF THE PRINCIPAL, STATE INSTITUTE OF PHYSICAL EDUCATION FOR WOMEN
HASTINGS HOUSE, ALIPORE, KOLKATA – 700027.

STATEMENT OF ALLOTMENT RECEIVED & EXPENDITURE – 2012 - 2013

“Head of A/C. 2004 – NON-PLAN”

	Salary	T. A.	Other Office	Other Charges	Medical Reimbursement	Telephone Charge	Electric Charges	Medical WBHS
Receipt	Rs.1,07,93,614/-	Rs. 26,858/-	Rs.42,742/-	Rs.1,52,960/-	Rs. 4,016/-	Rs. 12,938/-	Rs. 1,11,596/-	Rs.25,432/-
Expenditure	Rs. 86,70,845/-	Rs. 12,700/-	Rs.42,726/-	Rs.1,52,748/-	Rs. N I L	Rs. 28,253/-	Rs.3,59,363/-	Rs.28,449/-

“2204 – Special Development Grant”

For purchase of Books, Journals, Sports Equipments, Research Equipments and Teaching aids etc.

D.P.I.'s Memo No. & Date	Receipt	Expenditure
D.P.I. / W.B.'s Memo no. 150(Sanc.)EH/P/CG/4c-16/04 Dt. 02/08/2012 (Development Grants)	Rs. 7,00,000/-	Rs. 6,99,683/-
D.P.I. / W.B.'s Memo no.767(Sanc.)/1(9)/EH/P/CG/4c-237/09, Dt. 07/08/2013 (Workshop)	Rs.75,000/-	Rs. 75,000/-
D.P.I. / W.B.'s Memo no 399/EH/P/CG/4c-272/09 Dt. 29/11/12 (Physical Education Week)	Rs. 3,00,000/-	Rs. 3,59,943/-
D.P.I. / W.B.'s Memo no 598(Sanc.)/1(10)/EH/P/CG/4c-277/09, Dt. 30/01/2013 (Physical Education Week)	Rs. 60,000/-	
D.P.I. / W.B.'s Memo no736(Sanc.)/1(65)/EH/P/CG/10M-19/2003, Dt. 05/03/2013 (Sports Equipments)	Rs. 30,000/-	Rs. 30,000/-

Shyam
4/9/13
Principal

State Institute of Physical
Education for Women